

FY	Amount	General description	Detail
2018/19	£154.12	Upgrade of Street Lighting to improve road safety and promote active travel	Peartree Way / Commercial Way Lighting Scheme
2018/19	£1,796.79	Upgrade of Street Lighting to improve road safety and promote active travel	Peartree Way j/w Ikea (Lighting)
2018/19	£1,321.77	Upgrade of Street Lighting to improve road safety and promote active travel	Westcombe area Lighting (Westerdale) Lighting
2018/19	£1,745.79	Upgrade of Street Lighting to improve road safety and promote active travel	Fearon St / Adleburgh Lighting
2018/19	£1,957.80	Upgrade of Street Lighting to improve road safety and promote active travel	Farmdale Road (Lighting)
2018/19	£2,406.47	Upgrade of Street Lighting to improve road safety and promote active travel	Combedale Rd (Lighting)
2018/19	£2,592.60	Upgrade of Street Lighting to improve road safety and promote active travel	Westcombe Hill (Lighting)
2018/19	£2,752.50	Upgrade of Street Lighting to improve road safety and promote active travel	Peartree Way (Sainsburys/Horn Lane (Lighting)
2018/19	£3,105.05	Upgrade of Street Lighting to improve road safety and promote active travel	Ormiston Rd / Westerdale (Lighting)
2018/19	£3,165.28	Upgrade of Street Lighting to improve road safety and promote active travel	Adleburgh St (Lighting)
2018/19	£7,124.73	Upgrade of Street Lighting to improve road safety and promote active travel	Peartree Way Phase 1 (Lighting)
2018/19	£2,100.00	Implementation of Bus Lane to support public transport	Traffic Order Bus Lane (Peartree Way)
2018/19	£4,647.72	Upgrade of Street Lighting to improve road safety and promote active travel	Bugsbys Way (Lighting)
2018/19	£845.00	Survey/Data Collection	Traffic Surveys Bugsbys Way
2018/19	£39,198.43	Upgrade to junction layout to improve road safety and promote active travel	Peartree Way (TfL Signal Works)
2018/19	£36,398.43	Upgrade to junction layout to improve road safety and promote active travel	Bugsbys Way (TfL Signal Works)
2018/19	£1,080.00	Implementation of Bus Lane to support public transport	Traffic Order Advertisement NOI (Peartree Way)
2018/19 Total	£112,392.48		
2019/20	£10,121.09	Upgrade to junction layout to improve road safety and promote active travel	Bugsbys Ways (Minor Civils/Signals)
2019/20	£339.72	Upgrade to junction layout to improve road safety and promote active travel	Bugsbys Ways (Minor Civils/Signals)
2019/20	£102.12	Upgrade to junction layout to improve road safety and promote active travel	Bugsbys Way (Roadmarking)
2019/20	£18,972.90	Upgrade of Street Lighting to improve road safety and promote active travel	Peartree Way (Lighting) Upgrades Central Reservation
2019/20	£15,522.75	Upgrade to junction layout to improve road safety and promote active travel	Peartree Way (Highways) CW ducting
2019/20	£32,841.79	Upgrade to junction layout to improve road safety and promote active travel	Bugsbys Way (Civils Works)
2019/20	£6,941.82	Upgrade to junction layout to improve road safety and promote active travel	Bugsbys Way (Civils Works)
2019/20	£111,579.34	Upgrade to junction layout to improve road safety and promote active travel	Bugsbys Way (Surfacing Works)
2019/20	£3,520.00	Survey/data collection	Peartree Way (Traffic Surveys)
2019/20	£600.00	Implementation of Bus Lane to support public transport	Peartree Way (Traffic Order Advertisement Making)
2019/20	£237.20	Implementation of Bus Lane to support public transport	Peartree Way (Traffic Order Advertisement Making Processing)
2019/20	£3,186.14	Legible London Signage	Westcombe Park (Legible London Signage) NR asset approval
2019/20	£3,000.00	Fees	Project Fees (Consultant Steer)
2019/20 Total	£206,964.87		
2020/21	£15,999.75	Upgrade to junction layout to improve road safety and promote active travel	Peartree Way (Highways) CW ducting
2020/21	£7.19	Improvements to lighting	Error Recoding to Streetlighting budget 3712202/441HB
2020/21	£27,333.74	Upgrade to junction layout to improve road safety and promote active travel	Peartree Way (Highways) CW ducting
2020/21 Total	£43,340.68		

Total	£362,698.03
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